

Revenue Budget 2013/14 - Summary of the position by Department

	<u>Third Quarter Review</u>			<u>Comparative</u> <u>Figures</u>
	Gross Overspend / (Underspend) 2013/14	Transfers to / (from) Reserves or Balances	Net Overspend / (Underspend)	Second Quarter Review Net Overspend / (Underspend)
	£ '000	£ '000	£ '000	£ '000
Social Services, Housing and Leisure	510	(150)	360	450
Education	283	0	283	89
Economy and Community	33	0	33	74
Highways and Municipal	636	(311)	325	447
Regulatory (Planning, Transportation and Public Protection)	(16)	0	(16)	(35)
Gwynedd Consultancy	(97)	0	(97)	11
Human Resources	(3)	0	(3)	(7)
Finance	(16)	0	(16)	(23)
Democracy and Legal	28	0	28	38
Customer Care	(31)	0	(31)	(26)
Strategic and Improvement	(83)	0	(83)	(93)
Corporate Management Team	0	0	0	0
Corporate Budgets	(815)	461	(354)	(555)
Totals (net)	429	0	429	370